

DSCC Agenda

May 31, 2011

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2011-02-07-03	10:00 AM	EXEC/Statistical Analysis Center 10-02-008	State Justice Statistics Program	<i>Funds Positions</i>	\$60,000 0.800	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2011-03-21-01	10:05 AM	DHSS/Public Health 35-05-000	Healthy Homes and Lead Poisoning Prevention	<i>Funds Positions</i>	\$350,000 2.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2011-03-21-02	10:10 AM	DHSS/Public Health 35-05-000	Dev, Maint and Enh of Early Hearing Detect and Int	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2011-03-31-01	10:15 AM	DHSS/Public Health 35-05-000	ACA-Strengthening Public Health Infrastructure	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2011-03-25-02	10:20 AM	DOE/Board & Secretary 95-01-001	Summer 2011 SFSP Food Home Delivery Demonstrati	<i>Funds Positions</i>	\$364,216 0.000	\$0 0.000	\$40,000 0.000
6	<input type="checkbox"/> 2011-04-06-07		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$814,204 0.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2011-03-28-01		OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	<i>Funds Positions</i>	\$238,315 2.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2010-09-13-06		DOS/Off/Human Relations 20-02-001	FY 2011 Fair Housing Assistance	<i>Funds Positions</i>	\$40,000 1.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2011-05-04-01		DOS/Libraries 20-08-000	Library Services and Technology Act (LSTA)	<i>Funds Positions</i>	\$1,075,222 7.000	\$3,622,953 4.000	\$703,835 4.000
10	<input type="checkbox"/> 2011-03-14-01		DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers with Disabilities	<i>Funds Positions</i>	\$2,152,956 9.000	\$3,258,900 37.500	\$0 0.000

☒ Requires the attendance of the Contact Person

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11	<input type="checkbox"/> 2011-03-21-03		DHSS/Substance Abuse and Mental 35-06-010	Strategic Prevention Framework State Incentive	<i>Funds Positions</i>	\$2,135,724 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2008-02-12-01		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring	<i>Funds Positions</i>	\$292,295 1.500	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2010-10-07-06		HE/DSU/Spnsrd Progs & Res 90-03-005	SMART Grant	<i>Funds Positions</i>	\$44,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2010-10-07-07		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Pell Grant	<i>Funds Positions</i>	\$5,368,577 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2011-02-01-03		HE/DSU/Spnsrd Progs & Res 90-03-005	COBRE: The Delaware Center for Neuroscience	<i>Funds Positions</i>	\$11,361,754 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2011-02-24-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Scholarship for Disadvantaged Students	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2010-12-14-02		HE/DTCC/Wilmington Campus 90-04-004	Education Talent Search	<i>Funds Positions</i>	\$326,110 4.200	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2009-12-08-02		HE/DTCC/Terry Campus 90-04-006	Center for Energy Education and Training (CEET)	<i>Funds Positions</i>	\$2,471,200 0.000	\$0 0.000	\$617,800 0.000
19	<input type="checkbox"/> 2009-08-05-02		DOE/Board & Secretary 95-01-001	Fresh Fruits and Vegetables	<i>Funds Positions</i>	\$1,392,058 0.250	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2011-03-23-02		DOE/Board & Secretary 95-01-001	Fresh Fruit and Vegetables	<i>Funds Positions</i>	\$1,802,271 0.250	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2011-03-29-01		DOE/Board & Secretary 95-01-001	Title II Part D Educational Technology State Grant	<i>Funds Positions</i>	\$483,875 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2011-04-08-02		DOE/Board & Secretary 95-01-001	Improving Health and Ed Outcomes of Young People	<i>Funds Positions</i>	\$249,158 1.250	\$0 0.750	\$0 0.000

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					TOTAL	<i>Funds</i>	\$31,571,935	\$6,881,853	\$1,361,635
						<i>Positions</i>	29.250	42.250	4.000

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